

Exhibit 2 for the: *NOAA Coastal and Marine Habitat Restoration Project Grants under the American Recovery and Reinvestment Act*

Budget Narrative (4 pages)

Personnel (federal share): n/a
Personnel (non-federal share): n/a
Fringe Benefits (federal share): n/a
Fringe Benefits (non-federal share): n/a
Travel (federal): n/a
Travel (non-federal): n/a
Equipment (federal): n/a
Equipment (non-federal): n/a
Supplies (federal): n/a
Supplies (non-federal): n/a

Contractual (federal): \$18,800,000

Contractors will be hired to carry out construction activities with coastal restoration and shoreline protection including the funds for project materials, heavy equipment, and equipment operators. The attached cost estimate, based on preliminary engineering includes personnel hours and costs by task. The contractor(s) will be certified that all materials and manufactured goods on the project will be made in the United States. All personnel will be hired under contract will be paid prevailing wages in keeping with project locality.

Contractual (non-federal): \$1,920,000

Contractors will be hired to perform design/engineering, permits and project management. The attached cost estimate, based on preliminary engineering includes personnel hours and costs by task. All personnel will be hired under contract will be paid prevailing wages in keeping with project locality.

Other (federal): n/a

Other (non-federal): n/a

Indirect Charges (federal): n/a

Indirect Charges (non-federal): n/a

Total Direct Charges: \$18,800,000.00 (federal) \$1,920,000.00 (non-federal)

Total Indirect Charges: n/a

Total Charges: \$18,800,000.00 (federal) \$1,920,000.00 (non-federal)

NOAA has played an integral part of this project since 2002. To date, approximately \$100,000 of community planning and preliminary engineering funding has been supplied by the Ohio Department of Natural Resources' Office of Coastal Management (via NOAA).

As noted above and described in Table 1, the project budget includes \$18.8m of federal American Recovery and Reinvestment Act resources and \$1.92m of local and state commitments to complete 5 coastal implementation projects in Lake County (as described in the Project Narrative). Both federal and non-federal shares will be classified as "Contractual" in Section B of form 424A.

Budget Table

Site	Man hours	Demolition and Site Preparation	Land-Based Site Improvements	Water-Based Site Improvements	Total NOAA request
Eastlake: <i>Chagrin River</i>	55,000			\$8,400,000.00	\$8,400,000.00
Mentor-on-the-Lake: <i>Mentor Beach Park / Mentor Harbor</i>	31,680	\$100,000.00	\$200,000.00	\$4,500,000.00	\$4,800,000.00
Perry Township: <i>Township Park</i>	16,500	\$70,000.00	\$170,000.00	\$2,260,000.00	\$2,500,000.00
Madison Township: <i>Stanton Park</i>	9,240	\$100,000.00	\$300,000.00	\$1,300,000.00	\$1,700,000.00
Madison Township: <i>Township Park</i>	11,550	\$95,000.00	\$100,000.00	\$1,205,000.00	\$1,400,000.00
	Total hours = 123,960			Total Federal Request	\$18,800,000.00
				Local Match	\$1,920,000.00
				Total Project Cost	\$20,720,000.00

Budget table notes:

1. All projects will be in object class "f, Contractual" on Section B of the 424 A form.
2. Hourly rate is forecasted at \$50 / labor hour.
3. \$1,925,000 state and local match is available.

The total work hours is estimated at 123,960 labor hours with jobs such as operating engineers, project managers and laborers. In addition to labor hours, other federal cost will include:

- Equipment (\$6.08m)
- Construction (\$12.3m)
- Demolition and removal (\$365,000)

Non-federal cost include:

- Architectural and engineering fees (\$1.3m)
- Project inspection (\$576,000)