BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 04/30/2008

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		$	$	$	$	$
2.						
3.						
4.						
5. Totals		$	$	$	$	$

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1)	(2)	(3)	(4)	Total (5)
a. Personnel	$	$	$	$	$
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	18,800,000	1,920,000			20,720,000
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	18,800,000	1,920,000			$ 20,720,000
j. Indirect Charges					$
k. TOTALS (sum of 6i and 6j)	$ 18,800,000	$ 1,920,000	$	$	$ 20,720,000
7. Program Income	$	$	$	$	$